

Report to the Community -2021-



Catholic Health Services



Message from the CEO

Dear Friends,

In a year of great challenges and changes Catholic Health Services has remained faithful and committed to improving patient care, providing vital social services and strengthening our relationships in the community.

As a non-profit Catholic organization, it is our duty and our Mission to use our tax-exempt privilege for the good of the community. Every year we devote a portion of our revenue to help people who cannot afford our services. With a hard look at reality, we also acknowledge that in spite of our best efforts and intentions, there are limitations beyond our control. Although it is a world-wide problem, the impact of Covid-19 on our local healthcare system was significant and stretched our resources almost beyond their limits. But our team is strong and continues to rise to the occasion. I am proud of every single one of our team members as they re-dedicate themselves daily to the Mission and face each day with courage, commitment and love in their hearts.

It is through the dedication of these 2,500 team members that CHS was able to deliver more than \$25 Million in Community Benefit In fiscal year 2021, to individuals who are uninsured, underinsured or do not qualify for government assistance. Through these efforts we touched over 14,500 persons improving their quality of life. We remain grateful for the opportunity to serve the community and continue to face each challenge focusing on our Mission.

Sincerely,



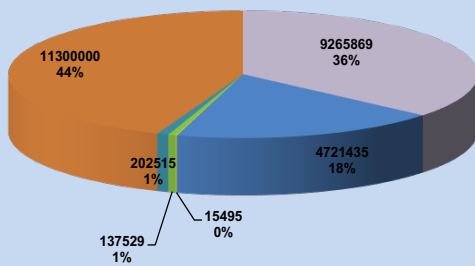
Aristides (Ardy) Pallin
President
&
Chief Executive Officer

Catholic Health Services

Community Benefit Breakdown

October 1, 2020 through September 30, 2021

\$25,642,843



- Financial Assistance and Government Sponsored Healthcare
- Community Benefit Operations
- Community Building Activities
- Community Health Improvement Services
- Health Professions Education
- Subsidized Health Services

Catholic Health Services is a ministry of the Archdiocese of Miami. We manage over 38 facilities in eight different service lines and are the largest continuum of post-acute health care services in the southeast US.

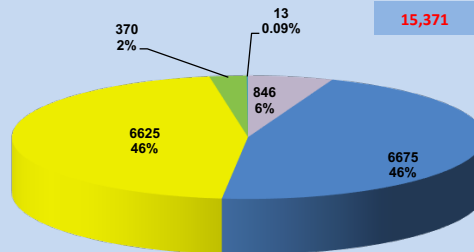
We serve over 7,500 people annually with love, skill, compassion and respect for all human dignity, regardless of race, creed or religious affiliation.

Catholic Health Services

Community Benefit Breakdown - Persons Served

October 1, 2020 through September 30, 2021

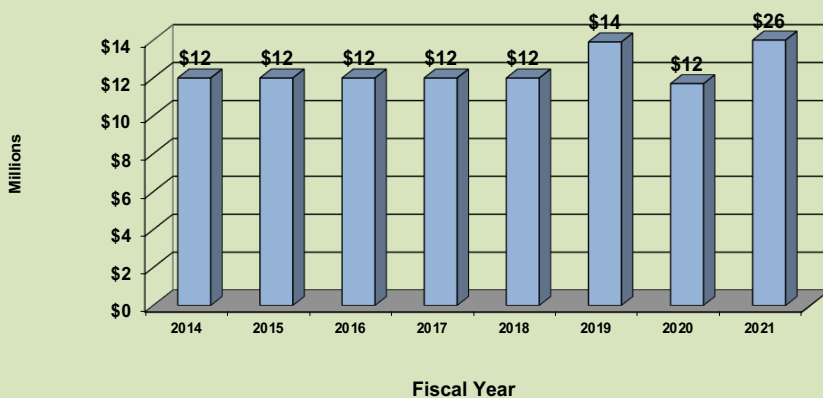
15,371



- Financial Assistance and Government Sponsored Healthcare
- Community Benefit Operations
- Community Building Activities
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- Health Professions Education

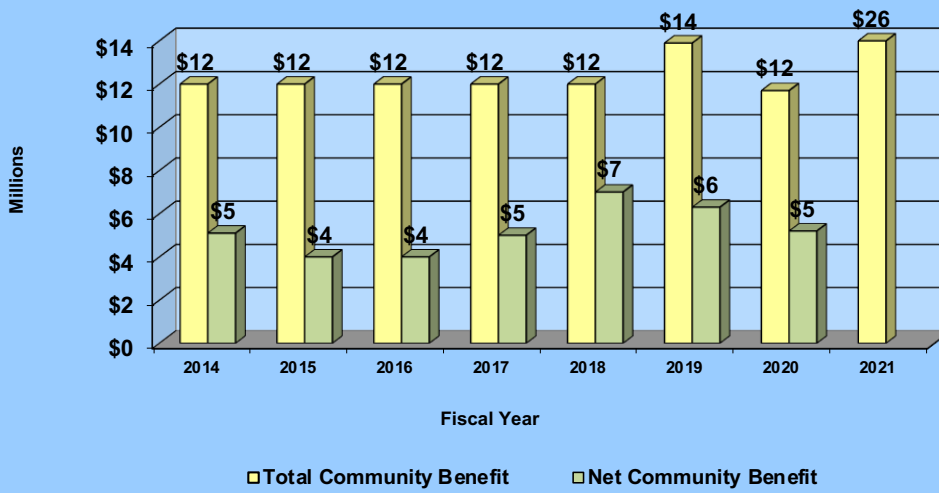
Catholic Health Services

Community Benefit Provided

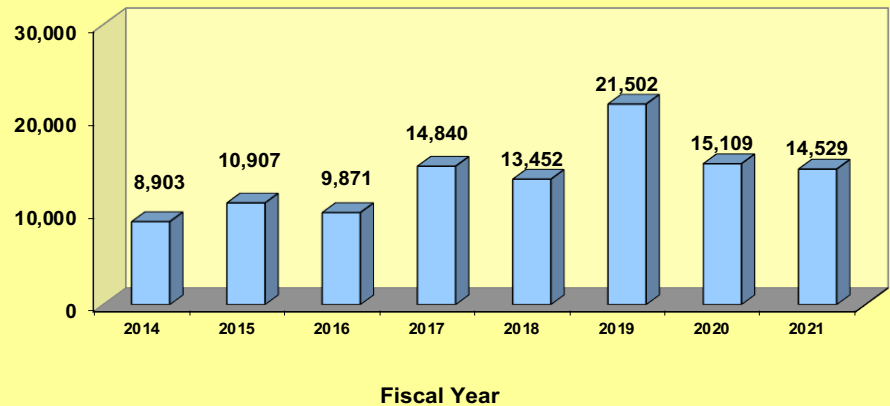


Catholic Health Services provides a full continuum of services, specializing in rehabilitation, skilled nursing care, assisted living facilities, home health care, hospice and palliative care, early education low-income housing for independent seniors and catholic cemeteries.

Catholic Health Services Community Benefit Provided



Catholic Health Services Total Persons Served



IRS Form 990 Schedule H Categories

Current Year

	<u>Dollars</u>	<u>Persons</u>	
Financial Assistance and Government Sponsored Healthcare	\$9,265,869	846	36.1%
Community Benefit Operations	\$4,721,435	6,675	18.4%
Community Building Activities	\$15,495	6,625	0.1%
Community Health Improvement Services	\$137,529	370	0.5%
Health Professions Education	\$202,515	13	0.8%
Subsidized Health Services	\$11,300,000	842	44.1%
Total	\$ 25,642,843	15,371	

FACILITIES LOCATOR



Catholic Health Services - Home Office

A) NORTH CAMPUS

- 1 St. John's Nursing Center – 181 Beds (Skilled Nursing & Long Term Care)
- 2 St. Anthony's Rehabilitation Hospital – 26 Bed Acute Medical Rehab & Outpatient Specialty Clinics
- 3 St. Joseph Residence – 78 Bed Assisted Living Residence
- 4 Catholic Home Health Services of Broward
- 5 St. Joseph Towers – 107 Units

B) SOUTH CAMPUS

- 1 St. Anne's Nursing Center – 205 Beds (Skilled Nursing & Long Term Care)
- 2 St. Anne's Residence – 48 Bed Assisted Living Residence
- 3 St. Catherine's South Outpatient Clinic

C) CENTRAL CAMPUS

- 1 Villa Maria Nursing Center – 212 Beds
- 2 St. Catherine's Rehabilitation Hospital – 22 Bed Acute Medical Rehab & Outpatient Specialty Clinics
- 3 Catholic Home Health Services of Miami - Dade

D) WEST CAMPUS

- 1 St. Catherine's West Rehabilitation Hospital – 40 Bed Acute Medical Rehab
- 2 Villa Maria West Skilled Nursing Center – 27 Bed Skilled Nursing

E) CENTRO MATER

(Pre-School & After School Programs)

- 1 Centro Mater West Child Care Center
- 2 Centro Mater Child Care Center
- 3 Centro Mater II Child Care Center
- 4 Centro Mater West II Child Care Center
- 5 Centro Mater Walker Park

F) CATHOLIC CEMETERIES

- 1 Our Lady Queen of Heaven
- 2 Our Lady of Mercy

G) HOUSING MANAGEMENT

- 1 Archbishop Hurley Hall - 121 units
- 2 St. Andrew Towers I - 219 units & St. Andrew Towers II - 219 units
- 3 St. Elizabeth Gardens - 151 units
- 4 St. Joseph Towers - 108 units
- 5 St. Boniface Gardens - 96 units
- 6 Archbishop Carroll Manor - 236 units
- 7 Archbishop McCarthy Residence - 114 units
- 8 Marian Towers - 220 units
- 9 Palmer House - 121 units
- 10 St. Dominic Gardens - 150 units
- 11 St. Mary Towers - 100 units
- 12 Stella Maris House - 137 units
- 13 St. Anne's Gardens - 96 units
- 14 St. Vincent de Paul Gardens - 102 units
- 15 St. Monica Gardens - 84 units
- 16 St. Joseph Manor - 63 units

H) CATHOLIC HOSPICE

- 1 Catholic Hospice
- 2 Catholic Hospice (IPU at West Campus)
- 3 Catholic Hospice (IPU at Holy Cross Hospital)
- 4 Catholic Hospice (IPU at South Campus)



Mission Statement

To provide health care and services to those in need
To minimize human suffering
To assist people to wholeness
And to nurture an awareness of their relationship with God.

Vision Statement

Catholic Health Services will strive to improve the health, independence, and spiritual life of the elderly, the poor and the needy in the Archdiocese, through innovative and proactive approaches to:

- Managing care and providing services
- Facilitating transitions across levels of care
- Community partnerships and collaboration
- Advocacy efforts



Catholic Health Services
Committed to Your Care and Recovery

www.CatholicHealthServices.org

877-CHS-4ALL

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