

- 2023 -

Report to the Community



Catholic
Health
Services

Message from the CEO

Dear Friends,

I am honored to share with you the significant contributions we have made together in advancing our mission by providing compassionate healthcare and support to those in need. As outlined in our annual Community Benefit Report, Catholic Health Services has had a positive impact on the health and well-being of our community. This report reflects the effort of 2,000 staff members spread across forty facilities in eight different ministries who share a commitment to continuously improve the health and quality of life of those we serve.

Being amongst the largest comprehensive post-acute health care provider in the southeast United States, CHS is driven by our Mission to provide the highest quality health care and services to those in need, regardless of one's ability to pay. As a ministry of the Archdiocese of Miami, we devote a portion of our revenue to helping people who cannot afford our services. In the 2023 fiscal year, the entities of Catholic Health Services provided \$24 million in charitable or uncompensated care to those who need it most.

Thank you for letting us be part of the growth and dynamic change of South Florida and we look forward to carrying on our tradition of caring for the physical, emotional, and spiritual needs of our community for future generations.

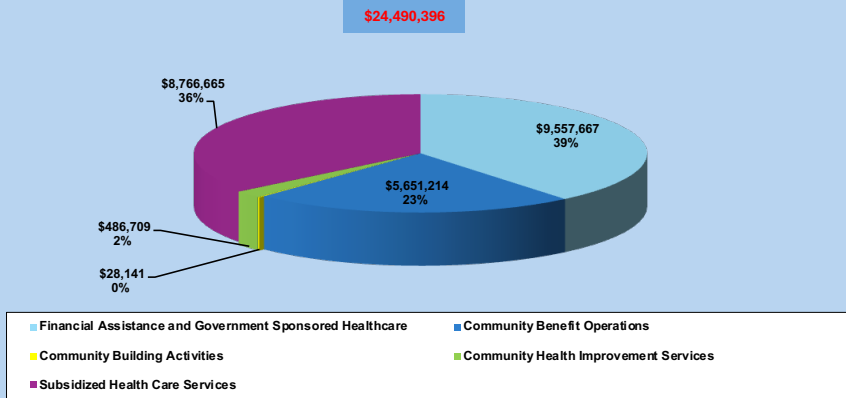
Sincerely,



Aristides (Ardy) Pallin
President
&
Chief Executive Officer

Catholic Health Services Community Benefit Breakdown

October 1, 2022 through September 30, 2023

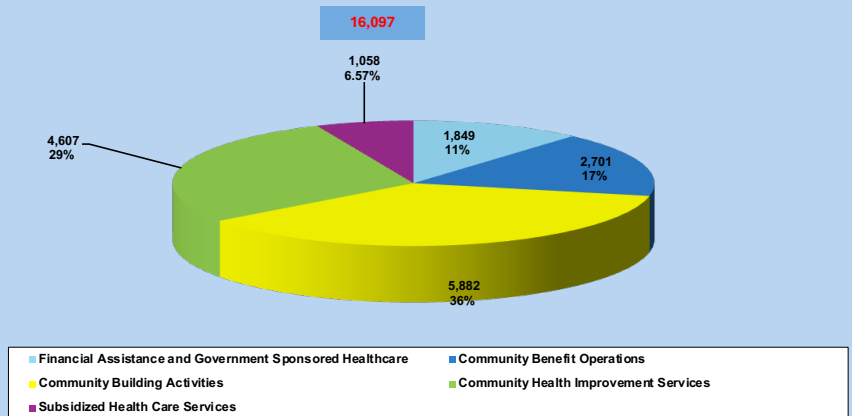


Catholic Health Services is a ministry of the Archdiocese of Miami. We manage 40+ facilities in eight different service lines and are a healthcare leader in South Florida.

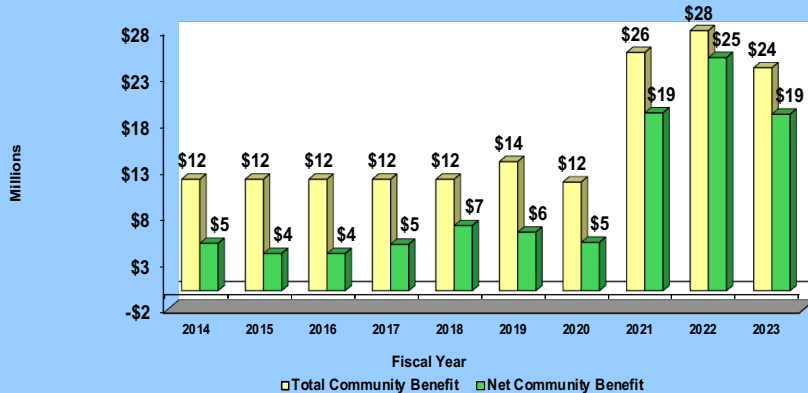
Essential care. Spiritual comfort and hope. The team at Catholic Health Services continues to make enormous strides in helping thousands of families who are in need of assistance each year.

Catholic Health Services Community Benefit Breakdown - Persons Served

October 1, 2022 through September 30, 2023



Catholic Health Services Community Benefit Provided



Catholic Health Services provides a full continuum of services, specializing in rehabilitation, skilled nursing care, assisted living facilities, home health care, hospice and palliative care, early education, low-income housing for independent seniors and catholic cemeteries.

Mission Statement

**To provide health care and services to those in need
To minimize human suffering
To assist people to wholeness
And to nurture an awareness of their relationship with God.**

Vision Statement

Catholic Health Services will strive to improve the health, independence, and spiritual life of the elderly, the poor and the needy in the Archdiocese, through innovative and proactive approaches to:

- Managing care and providing services**
- Facilitating transitions across levels of care**
- Community partnerships and collaboration**
- Advocacy efforts**



Catholic Health Services
Committed to Your Care and Recovery

www.CatholicHealthServices.org

877-CHS-4ALL

**4790 State Road 7
Lauderdale Lakes, FL 33319**

Facilities Locator

A) Corporate Office

- 1 Catholic Hospice of Broward
- 2 Catholic Home Health Services of Broward

B) North Campus

- 1 St. John's Nursing Center - 181 Beds (Skilled Nursing & Long Term Care)
- 2 St. Anthony's Rehabilitation Hospital - 26 Bed Acute Medical Rehab & Outpatient Specialty Clinics
- 3 St. Joseph Residence - 78 Bed Assisted Living Residence
- 4 St. Joseph Towers - 108 Units

C) South Campus

- 1 St. Anne's Nursing Center - 205 Beds (Skilled Nursing & Long Term Care)
- 2 St. Anne's Residence - 48 Bed Assisted Living Residence
- 3 St. Catherine's South Outpatient Clinic
- 4 Catholic Hospice ICC Unit - 8 Beds

D) Central/East Campus

- 1 Villa Maria Nursing Center - 212 Beds
- 2 St. Catherine's Rehabilitation Hospital - 22 Bed Acute Medical Rehab & Outpatient Specialty Clinics

E) West Campus

- 1 St. Catherine's West Rehabilitation Hospital - 40 Bed Acute Medical Rehab
- 2 Villa Maria West Skilled Nursing Center - 27 Bed Skilled Nursing
- 3 Catholic Hospice ICC - 13 Beds

F) Early Childhood Education

- 1 Centro Mater West Child Care Center
- 2 Centro Mater Child Care Center
- 3 Centro Mater II Child Care Center
- 4 Centro Mater West II Child Care Center
- 5 Centro Mater Walker Park Child Care Center

G) Catholic Cemeteries

- 1 Our Lady Queen of Heaven
- 2 Our Lady of Mercy

H) Catholic Housing Management

- 1 Archbishop Hurley Hall - 121 units
- 2 St. Andrew Towers I - 219 units
- 3 St. Andrew Towers II - 219 units
- 4 St. Elizabeth Gardens - 155 units
- 5 St. Joseph Towers - 108 units
- 6 St. Boniface Gardens - 96 units
- 7 Archbishop Carroll Manor - 236 units
- 8 Archbishop McCarthy Residence - 114 units
- 9 Marian Towers - 220 units
- 10 Palmer House - 121 units
- 11 St. Dominic Gardens - 150 units
- 12 St. Mary Towers - 100 units
- 13 Stella Maris House - 137 units
- 14 St. Anne's Gardens - 96 units
- 15 St. Vincent de Paul Gardens - 102 units
- 16 St. Monica Gardens - 84 units
- 17 St. Joseph Manor - 63 units
- 18 Casa Sant' Angelo - 113 units

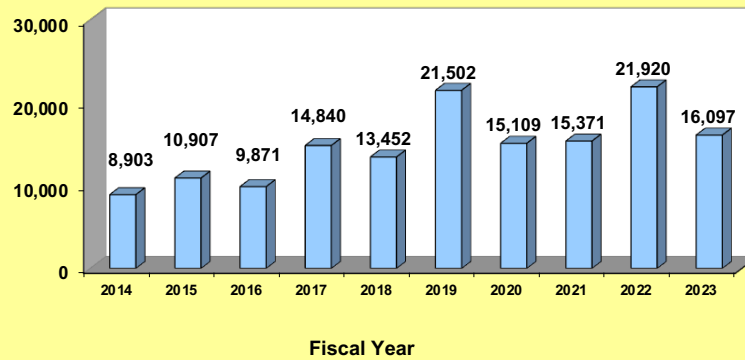
I) Holy Cross Health

- 1 Catholic Hospice ICC - 10 Beds

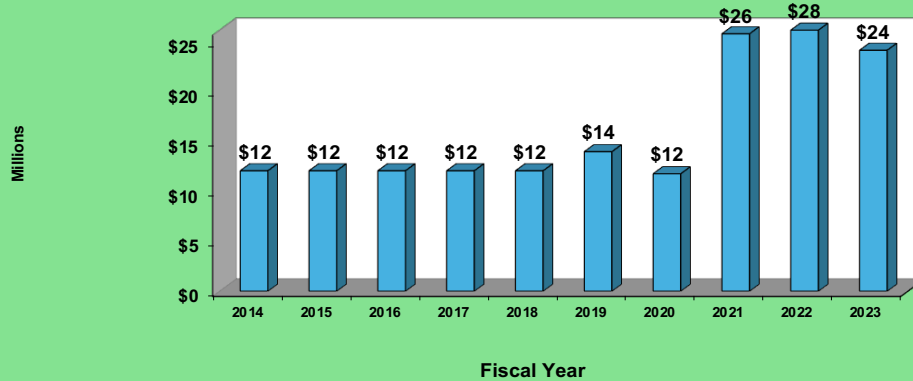
Homestead



**Catholic Health Services
Total Persons Served**



**Catholic Health Services
Community Benefit Provided**



IRS Form 990 Schedule H Categories

Current Fiscal Year 2023

	<u>Dollars</u>	<u>Persons</u>	
Financial Assistance and Government Sponsored Healthcare	\$9,557,667	1,849	39%
Community Benefit Operations	\$5,651,214	2,701	23.1%
Community Building Activities	\$28,141	5,882	0.1%
Community Health Improvement Services	\$486,709	4,607	2%
Subsidized Health Services	\$8,766,665	1,058	35.8%
Total	\$ 24,490,396	16,097	